

Table :- 2

## PUBLIC SECTOR DEVELOPMENT

SECTOR/ SUB SECTOR	ON-GOING			No. of Sche.
	GoB	F.P.A	Total	
Agriculture	167.879	150.000	317.879	5
Livestock	21.157	0.000	21.157	4
Forestry	23.933	0.000	23.933	4
Wild Life	1.229	0.000	1.229	1
Industries	26.630	0.000	26.630	1
Minerals	15.000	0.000	15.000	1
Manpower	6.369	0.000	6.369	2
Spt: Tur:	18.486	0.000	18.486	3
P.P.&.H.	116.854	0.000	116.854	9
Roads	644.396	257.491	901.887	51
Water	162.786	960.000	1122.786	17
Education	85.995	43.717	129.712	11
Health	66.488	15.250	81.738	6
Social Welfare	1.200	0.000	1.200	2
Rural Developmen	0.000	0.000	0.000	0
Environment	53.157	37.000	90.157	4
Wasa	15.658	0.000	15.658	3
Sp: Programme	0.000	0.000	0.000	0
Std: & Res:	0.000	0.000	0.000	0
Other Schemes	113.222	98.492	211.714	3
<b>Total :- PSDP</b>	<b>1540.439</b>	<b>1561.950</b>	<b>3102.389</b>	<b>127</b>
S.A.P. (P.H.E)/LGI	247.972	0.000	247.972	6
S.A.P. (Education)	89.415	447.602	537.017	9
S.A.P. (Health)	66.583	10.000	76.583	10
S.A.P. (Misc.)	5.000	0.000	5.000	2
<b>Total :- SAP</b>	<b>408.970</b>	<b>457.602</b>	<b>866.572</b>	<b>27</b>
Out Side PSDP	0.000	0.000	0.000	0
<b>Grand Total</b>	<b>1949.409</b>	<b>2019.552</b>	<b>3968.961</b>	<b>154</b>

**DEVELOPMENT PLANNING**

**PROGRAMME (Abstract) 2001-2002**

(Rs. in million)

New			No. of Sche.	ON-GOING + New			No. of Sche.	% age of
GoB	F.P.A	Total		GoB	F.P.A	Total		
5.742	0.000	5.742	2	173.621	150.000	323.621	7	4.1
91.000	60.000	151.000	4	112.157	60.000	172.157	8	2.2
18.630	0.000	18.630	8	42.563	0.000	42.563	12	0.5
0.000	0.000	0.000	0	1.229	0.000	1.229	1	0.0
0.000	0.000	0.000	0	26.630	0.000	26.630	1	0.3
7.000	0.000	7.000	3	22.000	0.000	22.000	4	0.3
0.000	0.000	0.000	0	6.369	0.000	6.369	2	0.1
2.000	0.000	2.000	1	20.486	0.000	20.486	4	0.3
215.393	0.000	215.393	14	332.247	0.000	332.247	23	4.2
808.641	0.000	808.641	78	#####	257.491	#####	129	21.7
265.787	0.000	265.787	32	428.573	960.000	#####	49	17.6
138.949	0.000	138.949	19	224.944	43.717	268.661	30	3.4
94.749	0.000	94.749	5	161.237	15.250	176.487	11	2.2
11.000	0.000	11.000	2	12.200	0.000	12.200	4	0.2
15.000	0.000	15.000	3	15.000	0.000	15.000	3	0.2
9.000	0.000	9.000	2	62.157	37.000	99.157	6	1.3
0.000	0.000	0.000	0	15.658	0.000	15.658	3	0.2
250.000	0.000	250.000	1	250.000	0.000	250.000	1	3.2
50.000	0.000	50.000	1	50.000	0.000	50.000	1	0.6
182.025	0.000	182.025	10	295.247	98.492	393.739	13	5.0
<b>#####</b>	<b>60.000</b>	<b>2224.916</b>	<b>185</b>	<b>#####</b>	<b>#####</b>	<b>#####</b>	<b>312</b>	<b>67.5</b>
236.743	0.000	236.743	0	484.715	0.000	484.715	6	6.1
266.590	0.000	266.590	0	356.005	447.602	803.607	9	10.2
200.167	0.000	200.167	0	266.750	10.000	276.750	10	3.5
0.000	0.000	0.000	0	5.000	0.000	5.000	2	0.1
<b>703.500</b>	<b>0.000</b>	<b>703.500</b>	<b>0</b>	<b>#####</b>	<b>457.602</b>	<b>#####</b>	<b>27</b>	<b>19.9</b>
<b>#####</b>	<b>0.000</b>	<b>1000.000</b>	<b>0</b>	<b>#####</b>	<b>0.000</b>	<b>#####</b>	<b>0</b>	<b>12.7</b>
<b>#####</b>	<b>60.000</b>	<b>3928.416</b>	<b>185</b>	<b>#####</b>	<b>#####</b>	<b>#####</b>	<b>339</b>	<b>100.0</b>

Source:- Planning & Development Department, G.O.B.